

**Ireland Home Based Services, LLC  
Community Partners for Child Safety - Region 15**

**Total Budget: \$506,932.56**

Month	Service Delivery	Flex Funds	Total	Budget Remaining	% of budget used	Target %
July '21	\$38,726.56	\$0.00	\$38,726.56	\$38,018.72	8%	8%
August '21	\$29,407.53	\$323.06	\$29,730.59	\$38,499.84	15%	17%
September '21	\$32,349.48	\$1,565.52	\$33,915.00	\$39,395.60	\$22%	25%
October '21	\$40,493.54	\$893.48	\$41,387.02	\$39,494.43	31%	33%
November '21	\$39,374.49	\$2,065.46	\$41,439.95	\$38,819.06	\$39%	42%
December '21	\$69,158.92	\$2,181.55	\$71,340.47	\$33,398.82	54%	50%
January '22	\$43,397.55	\$0.00	\$43,397.55	\$31,399.08	64%	58%
February '22	\$42,481.78	\$1,781.00	\$44,262.78	\$40,683.16	66%	66%
March '22						74%
April '22						83%
May '22						91%
June '22						100%
<b>TOTAL</b>	<b>\$335,389.85</b>	<b>\$8,810.07</b>	<b>\$344,199.92</b>	<b>\$162,732.64</b>		

Budget is updated 1/22.

**Summary of Service Delivery by County**

Month	Dearborn	Decatur	Jefferson	Ohio	Ripley	Switzerland	Total
July	\$8,132.58	\$2,776.69	\$20,896.85	\$147.16	\$2,827.04	\$3,946.24	\$38,726.56
August	\$4,355.26	\$4,355.26	\$17,576.88	\$864.58	\$2,179.09	\$76.46	\$29,407.53
September	\$2,135.07	\$4,884.77	\$19,432.33	\$1,122.53	\$3,328.76	\$1,446.02	\$32,349.48
October	\$975.89	\$3,308.32	\$23,688.73	\$1,316.04	\$8,159.44	\$3,045.12	\$40,493.54
November	\$1,378.11	\$2,921.59	\$26,731.34	\$0.00	\$5,878.61	\$2,464.84	\$39,374.49
December	\$4,578.32	\$5,000.19	\$43,736.10	\$0.00	\$9,820.57	\$6,023.74	\$69,158.92
January	\$1,696.84	\$3,332.93	\$23,508.45	\$0.00	\$11,239.97	\$3,619.36	\$43,397.55
February	\$2,090.10	\$3,390.05	\$22,579.07	\$0.00	\$7,332.36	\$7,090.20	\$42,481.78
March							
April							
May							
June							
<b>TOTAL</b>	<b>\$25,342.17</b>	<b>\$29,969.80</b>	<b>\$198,149.75</b>	<b>\$3,450.31</b>	<b>\$50,765.84</b>	<b>\$27,711.98</b>	<b>\$335,389.85</b>

**Summary of Flex Funds by County**

Month	Dearborn	Decatur	Jefferson	Ohio	Ripley	Switzerland	Total
July	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
August	\$0.00	\$0.0	\$323.06	\$0.00	\$0.00	\$0.00	\$323.06
September	\$0.00	\$0.00	\$1,065.52	\$0.00	\$500.00	\$0.00	\$1,565.52
October	\$0.00	\$500.00	\$393.48	\$0.00	\$0.00	\$0.00	\$893.48
November	\$0.00	\$0.00	\$1,479.15	\$440.81	\$145.50	\$0.00	\$2,065.46
December	\$0.00	\$392.10	\$1,094.45	\$0.00	\$695.00	\$0.00	\$2,181.55
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
February	\$0.00	\$0.00	\$1,281.00	\$0.00	\$0.00	\$500.00	\$1,781.00
March							
April							
May							
June							
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$892.10</b>	<b>\$5,636.66</b>	<b>\$440.81</b>	<b>\$1,340.50</b>	<b>\$500.00</b>	<b>\$8,810.07</b>